

**EMMBI INDUSTRIES LIMITED**

Regd. Off: 99/2/1 & 9, Madhuban Industrial Estate, Madhuban Dam Road, Rakhoi Village, U. T. of Dadra & Nagar Haveli and Daman & Diu, Silvassa - 396230

CIN : L17120DN1994PLC000387

Tel: +91 22 4672 5555, Fax: +91 22 4979 0304; Email: info@emmbi.com, Website: www.emmbi.com

Statement of Unaudited Consolidated Financial Results For the Quarter and Nine Months Ended 31st December, 2024
Pursuant to Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

PART-I		QUARTER ENDED			Rs. In Millions (Except per share data)		
Sr. No.	Particulars	31.12.2024 (Unaudited)	30.09.2024 (Unaudited)	31.12.2023 (Unaudited)	31.12.2024 (Unaudited)	31.12.2023 (Unaudited)	31.03.2024 (Audited)
1	Income from Operations						
	Gross Value of Sales	1,208.31	1,197.96	-	3,476.22	-	-
	Less : GST Recovered	179.44	172.63	-	509.59	-	-
	(a) Net Sales/ Income from Operations	1,028.87	1,025.33	-	2,966.63	-	-
	(b) Other Income	0.48	0.50	-	1.66	-	-
	Total Income from Operations (a+b)	1,029.35	1,025.83	-	2,968.29	-	-
2	Expenses						
	(a) Cost of materials consumed	623.27	721.89	-	1,960.11	-	-
	(b) Purchase of Stock-in Trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, and work-in-progress and stock in trade	13.16	(75.85)	-	(104.04)	-	-
	(d) Employee Benefit Expenses	47.27	46.82	-	139.02	-	-
	(e) Finance Cost	45.29	45.75	-	132.84	-	-
	(f) Depreciation & Amortisation Expenses	29.69	29.20	-	87.61	-	-
	(g) Other Expenses	247.80	236.08	-	687.69	-	-
	Total Expenses	1,006.47	1,003.89	-	2,903.23	-	-
3	Profit before Exceptional and Extra ordinary items and Tax (1-2)	22.87	21.93	-	65.06	-	-
4	Exceptional Items	-	-	-	-	-	-
5	Profit before Extra ordinary items and Tax (3-4)	22.87	21.93	-	65.06	-	-
6	Extra ordinary items	-	-	-	-	-	-
7	Profit before Tax (5-6)	22.87	21.93	-	65.06	-	-
8	Tax Expenses						
	I. Current Tax	2.24	2.91	-	8.07	-	-
	II. Deferred Tax	3.64	3.28	-	9.37	-	-
9	Profit for the Period (7-8)	17.00	15.74	-	47.62	-	-
10	Other Comprehensive Income						
	I. Items that will not be reclassified to Profit and Loss Account						
	Remeasurement of Defined Benefit Plans	-	-	-	-	-	-
	Income Tax	-	-	-	-	-	-
	I. Items that will be reclassified to Profit and Loss Account						
	Foreign Currency Translation Reserve	0.00	(0.00)	-	(0.00)	-	-
11	Total Comprehensive Income for the period (9+10)	17.00	15.74	-	47.62	-	-
12	Net profit/ (loss) for the period attributable to:						
	Owners of the Holding Company	17.00	15.74	-	47.62	-	-
	Non-controlling interest	-	-	-	-	-	-
13	Other comprehensive income/(loss) attributable to:						
	Owners of the Holding Company	-	-	-	-	-	-
	Non-controlling interest	-	-	-	-	-	-
14	Total comprehensive income/(loss) attributable to:						
	Owners of the Holding Company	17.00	15.74	-	47.62	-	-
	Non-controlling interest	-	-	-	-	-	-
15	Paid up Equity Share Capital (F. V. of Rs. 10/- Each)	184.74	176.90	-	184.74	-	-
13	Other Equity excluding Revaluation Reserve	-	-	-	-	-	-
14	Earnings per Share (of Rs. 10/- each) :						
	(a) Basic-Rs	0.94	0.89	-	2.65	-	-
	(b) Diluted-Rs	0.88	0.82	-	2.48	-	-

Notes :

- The Unaudited Financial Results have been reviewed and recommended by Audit Committee and approved by the Board of Directors in its meeting held on 12th February, 2025. The Statutory Auditors of the Company have carried out a "Limited Review" of the Unaudited Financial Results for the Quarter and nine months ended 31st December, 2024.
- The entire operation of the Company relate to only one segment viz. Polymer based multiple products. Hence, as per the Management approach under Ind AS - 108, the company has a single operating segment.
- During the current period, the consolidated financial results has been prepared and presented as per the requirements of SEBI (Listing Obligations and Disclosure Requirements) since a subsidiary company Zastian PTE Limited, Singapore was incorporated.
- Subsidiary company, Zastian PTE. Limited, was newly incorporated during the second quarter. Accordingly, the requirement for comparative information, for periods before quarter ending September 2024, is not applicable.
- Due to exercise of option on conversion of 7,83,333 warrants, equivalent number of new equity shares have been allotted resulting in increase of paid up share capital of Rs. 78,33,330.

Place : Mumbai.
Date : 12th February, 2025For and on behalf of the Board
For Emmbi Industries LimitedMakrand Appalwar
(Managing Director)
DIN : 00171950



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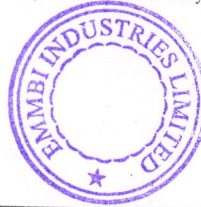
Statement of Unaudited Standalone Financial Results For the Quarter and Nine Months Ended 31st December, 2024 Pursuant to Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

PART-I

Sr. No.	Particulars	QUARTER ENDED			Rs. In Millions (Except per share data)		
		31.12.2024 (Unaudited)	30.09.2024 (Unaudited)	31.12.2023 (Unaudited)	31.12.2024 (Unaudited)	31.12.2023 (Unaudited)	31.03.2024 (Audited)
1	Income from Operations						
	Gross Value of Sales	1,208.31	1,197.96	1,061.24	3,476.22	3,185.66	4,425.43
	Less : GST Recovered	179.44	172.63	157.52	509.59	469.83	651.10
	(a) Net Sales/ Income from Operations	1,028.87	1,025.33	903.72	2,966.63	2,715.83	3,774.34
	(b) Other Income	0.52	0.50	0.48	1.70	1.22	1.62
	Total Income from Operations (a+b)	1,029.39	1,025.83	904.20	2,968.33	2,717.04	3,775.96
2	Expenses						
	(a) Cost of materials consumed	623.27	721.89	586.91	1,960.11	1,728.18	2,408.26
	(b) Purchase of Stock-in Trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, and work-in-progress and stock in trade	13.16	(75.85)	(22.60)	(104.04)	(23.16)	(12.15)
	(d) Employee Benefit Expenses	47.27	46.82	46.43	139.02	133.39	183.04
	(e) Finance Cost	45.29	45.75	43.25	132.84	125.59	168.97
	(f) Depreciation & Amortisation Expenses	29.69	29.20	28.13	87.61	81.17	107.89
	(g) Other Expenses	247.26	234.53	198.04	685.60	601.47	821.92
	Total Expenses	1,005.93	1,002.35	880.15	2,901.14	2,646.65	3,677.94
3	Profit before Exceptional and Extra ordinary items and Tax (1-2)	23.46	23.48	24.05	67.19	70.40	98.02
4	Exceptional Items	-	-	-	-	-	-
5	Profit before Extra ordinary items and Tax (3-4)	23.46	23.48	24.05	67.19	70.40	98.02
6	Extra ordinary items	-	-	-	-	-	-
7	Profit before Tax (5-6)	23.46	23.48	24.05	67.19	70.40	98.02
8	Tax Expenses						
	I. Current Tax	2.24	2.91	(0.36)	8.07	6.50	9.95
	II. Deferred Tax	3.64	3.28	0.70	9.37	9.52	(11.40)
9	Profit for the Period (7-8)	17.58	17.29	23.71	49.76	54.38	99.47
10	Other Comprehensive Income						
	Remeasurement of Defined Benefit Plans	-	-	(0.50)	-	(1.50)	1.63
	Income Tax	-	-	-	-	-	-
11	Total Comprehensive Income for the period (9+10)	17.58	17.29	23.21	49.76	52.88	101.10
12	Paid up Equity Share Capital (F. V. of Rs. 10/- Each)	184.74	176.90	176.90	184.74	176.90	176.90
13	Other Equity excluding Revaluation Reserve	-	-	-	-	-	1,524.35
14	Earnings per Share (of Rs. 10/- each) :						
	(a) Basic-Rs	0.98	0.98	1.34	2.77	3.07	5.62
	(b) Diluted-Rs	0.91	0.90	1.34	2.59	3.07	5.62

Notes :

- The Unaudited Financial Results have been reviewed and recommended by Audit Committee and approved by the Board of Directors in its meeting held on 12th February, 2025. The Statutory Auditors of the Company have carried out a "Limited Review" of the Unaudited Financial Results for the Quarter and Nine Months ended 31st December, 2024.
- The entire operation of the Company relate to only one segment viz. Polymer based multiple products. Hence, as per the Management approach under Ind AS - 108, the company has a single operating segment.
- Due to exercise of option on conversion of 7,83,333 warrants, equivalent number of new equity shares have been allotted resulting in increase of paid up share capital of Rs. 78,33,330.
- Figures for the previous period / year have been re-grouped / re-worked / re-arranged wherever necessary, to make them comparable.



For and on behalf of the Board
For Emmbi Industries Limited

Makrand Appalwar
Makrand Appalwar
(Managing Director)
DIN : 00171950

Place : Mumbai.
Date : 12th February, 2025